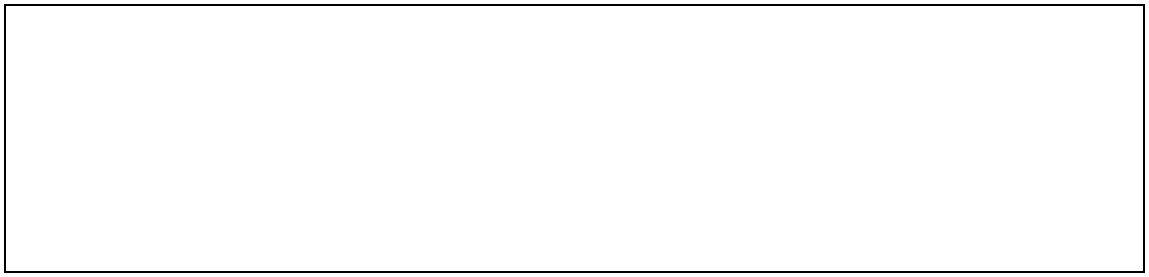
319 8 10000

2022



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	673,630,150
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	518057
	www.1218.com.cn
	rzxshenzhen@1218.com.cn
	0755-86156779
	0755-86168355

		%
	673,630,150	**100.00**

1		26.65%	179,497,684	134,623,263	-	-
2		2.05%	13,790,191	-	-	

		0.43%	2,922,564	2,191,923	-	
						-
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	2011 12 31 14,251.28		
	2012 4		23,108.00
	2015 7		58,685.00
			81,793.00
	2011 707.00 2012 777.70 2013 707.00 2014 640.26 2015 1,046.36 2016 2,241.66 2017 1,343.66 2018 2,005.24 2019 0 2020 0 2021 0 9,468.88		
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	2022.	**2021.12.31**	**2020.12.31**	**2019.12.31**
		107,888.71	107,354.74	109,195.64
		63,007.21	60,169.14	52,027.27
		170,895.92	167,523.87	161,222.91
		71,973.24	66,310.14	62,511.78
		7,144.63	4,444.69	3,733.90
		79,117.87	70,754.84	66,245.68

		86,577.23	90,304.94	88,454.01
		91,778.05	96,769.04	94,977.23

2

	2022 1-	**2021**	**2020**	**2019**
		69,530.60	87,798.92	99,625.58
		-3,060.06	2,866.55	-20,860.24
		-5,328.62	2,258.33	-9,734.01
		-5,211.22	1,648.94	-10,116.37
		-3,852.31	1,708.05	-10,124.67

3

	2022 1-	**2021**	**2020**	**2019**
		-4,874.33	19,140.15	354.62
		-8,864.54	-5,346.12	6,297.17
		-7,521.64	-2,756.62	-10,794.28
		-21,248.37	11,037.41	-4,035.29

4

	2022.	**2021.12.31**	**2020.12.31**	**2019.12.31**
[1]		1.50	1.62	1.75
[2]		0.87	1.26	1.26
% [3]	#	51.68	39.50	45.41
% [3]		46.30	42.24	41.09

[7]				
[8]		-3,852.31	1,708.05	-10,124.67
[9]		-4,595.09	-1,680.48	-24,616.73
EBITDA [10]		-13.92	8.70	-5.02
[12]		-0.07	0.28	0.01
[13]		-0.32	0.16	-0.06

1 = ÷
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-10,124.67

1,708.05 -3,852.31

-24,616.73 -1,680.48 -4,595.09

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2022

2019 2020 2021 2022 1-

14,492.06 3,388.53 742.78

-143.14% 198.39% -19.28%